

Financial Summary
Year: 2014-2015

<u>Income</u>			<u>Projected Income</u>
League Nights	\$8,028.00		\$8,000.00
Tournaments	\$740.00		\$880.00
Registration	\$485.00		\$500.00
Advertising	\$0.00		
Total -> \$9,253.00			\$9,380.00
<u>Expenses</u>			<u>Projected Expenses</u>
BCA Registration	\$547.00	6.05%	\$500.00
Printing	\$110.77	1.23%	\$120.00
Office Supplies	\$126.36	1.40%	\$100.00
Banking Fees	\$55.11	0.61%	\$60.00
Website	\$114.63	1.27%	\$120.00
Salaries	\$600.00	6.64%	\$600.00
Vegas Trip	\$5,168.41	57.16%	\$5,550.00
Trophies	\$300.00	3.32%	\$280.00
LeagueSys	\$223.52	2.47%	\$312.00
Cash Prizes	\$1,220.00	13.49%	\$1,200.00
*General Expenses	\$576.63	6.38%	\$325.00
Total -> \$9,042.43			\$9,167.00
Difference -> \$210.57			\$213.00

General Expenses include the following;

- Tournament Table fees
- Tournament Food service
- Referee Course fees
- Vegas Housing allowance