

Year: 2015-2016		Financial Summary	
<b>Income</b>			<b>Projected Income</b>
League Nights/Carryover	\$10,386.57		\$10,700.00
Tournaments	\$890.00		\$1,400.00
Registration	\$760.00		\$700.00
Advertising	\$0.00		\$100.00
Total -> \$12,036.57			\$12,900.00
<b>Expenses</b>			<b>Projected Expenses</b>
BCA Registration	\$837.99	8.23%	\$800.00
Printing	\$105.06	1.03%	\$100.00
Office Supplies	\$0.00	0.00%	\$50.00
Banking Fees	\$0.00	0.00%	\$20.00
Website	\$119.88	1.18%	\$120.00
Salaries	\$597.00	5.86%	\$800.00
Vegas Trip	\$3,761.30	36.94%	\$5,500.00
Trophies	\$629.00	6.18%	\$400.00
Compusport	\$110.40	1.08%	\$200.00
Cash Prizes	\$3,935.00	38.65%	\$4,000.00
*General Expenses	\$85.55	0.84%	\$600.00
Total -> \$10,181.18			\$12,590.00
Difference -> \$1,855.39			\$310.00
*General Expenses include Food served at final tournament			